

Trowbridge CATG

FINANCIAL SUMMARY

BUDGET 2015-16

£15,354.00 CATG ALLOCATIOI

£23,096.60 2014-15 undersp

Contributions

£1,000.00 Southwick PC cor

£1,000.00 TTC contribution

£1,500.00 TTC contribution

£1,250.00 TTC contribution

£1,250.00 Selwood Contribu

£1,500.00 North Bradley PC

Total Budget 2015-16

£45,950.60

Commitments from 2014-15

Trowbridge Bradley road prohibition of right turn

£15,000.00 Estimate

2015-16 schemes

Frome Road Southwick Village Gateway

2,000.00

Green Lane, Trowbidge Dropped Kerbs

2,000.00

Keates Close, Trowbridge Street Lighting

3,000.00

Hilperton Road Crossing Survey

1,200.00

Southwick Road North Bradley Crossing Survey

600.00

College Road, Trowbridge - 20mph implementation

5,000.00

Church Lane North Bradley - 20mph installation

3,000.00

Wingfield Road Cycle Route

5,000.00 Commitment to S

Total commitment 2015-16

36,800.00

Left to spend

£9,150.60

N 2015-16

pend

tribution to gateway

to dropped kerbs

to Keates Close

to College Road

ution to College Road - to be confirmed

: contribution to Church Lane - to be confirmed

ubstantive Scheme - to be confirmed

Trowbridge CATGFINANCIAL SUMMARY

BUDGET 2011-12		Description
£	15,354	CATG ALLOCATION 2011-12
£	15,354	Underspend from 2010-11
	£0.00	Town / Parish Council contributions

Total Budget 2011-12 **£30,707.63**

SPEND 2011-12

Scheme	Final cost	Description
Lark Down, Trowbridge - pedestrian improvements	£4,932.62	Ringway works
Accessibility Improvements (carried over from 2010-11)	£5,000.00	Ringway works
Eastbourne Gardens - Pedestrian Improvements	£4,488.30	Ringway works
Bythesea Road - Shires Gateway ped improvements	£1,350.00	Pedestrian Count
Bythesea Road - Shires Gateway ped improvements	£1,295.73	Topo survey
Leap Gate - Footway and bus stop improvements	£5,209.01	Ringway works

Total spend 2011-12 **£22,275.66**

£8,431.97 underspend

BUDGET 2012-13

£15,354.00	CATG ALLOCATION 2012-13
£8,432.00	2011-12 underspend

Total Budget 2012-13 **£23,786.00**

Spend to end of March 2013

Shires Gateway (contribution to substantive scheme)	£2,589.00	Actual - Complete
Accessibility improvements (carried over from 2011-12)	£4,997.00	Actual - Complete
Sherborne Road drop kerbs	£2,850.00	Actual - Complete
Bradley Road Pedestrian Count	£595.00	Actual - Complete
West Street Trowbridge -SDR	£345.00	Actual - Complete

Total commitments **£11,376.00**

Remaining Budget 2012-13 **£12,410.00**

BUDGET 2013-14

£21,354.00	CATG ALLOCATION 2012-13
£12,410.00	2012-13 underspend

Contributions **£0.00** Area board grant to CATG

Total Budget 2013-14 **£33,764.00**

Commitments carried forward from 2012-13

Broadmead Estate drop kerbs - Brook Road	£1,900.00	Actual
Marston road & Bewley road drop kerbs	£1,900.00	Actual
Trowbridge Drynham Road bend sign	£100.00	Estimate
Grit Bins	£2,000.00	Estimate

New Schemes

Bradley Road pedestrian crossing	£13,346.00	Estimate
Trowbridge West Street access restriction	£3,000.00	Estimate
Trowbridge drop kerbs at Hazel Grove	£950.00	Estimate
Gritbins	£560.00	Estimate

Total commitment 2013-14 **23,756.00**